

THE COTTON CORPORATION OF INDIA LTD, CBD BELAPUR, NAVI MUMBAI – 400 614

Budget Expenditure details under Swachhta Action Plan (SAP)

(Rs. In lakhs)

Name of the Organization	Name of the Component	Activities Undertaken during the quarter (July to September)	Budget			Exact amount of expenditure incurred		
			By fund from Ministry	By Own Fund	Total	Current quarter 01.07.17 to 30.09.17	Upto last quarter upto 30 th June, 2017	Total
The Cotton Corporation of India Ltd.	Outreach	One seminar and 10 campaign on Swachhta at Head Office & 18 Branch Offices.	15.00	3.00	18.00	0.13	1.37	1.50
	Adoption of Cluster	----				----	----	---
	Innovation Processes for clean Production	----				----	----	----
	Improvement to Citizen interface Areas	Dustbins were provided, 30 public places were cleaned, cleaning of water tanks, drain lines, special attention was taken for cleaning of toilets and attaining better hygiene in Head Office & 18 Branch Offices.	30.00	12.00	32.00	4.04	4.00	8.04
Total ::			45.00	15.00	60.00	4.17	5.37	9.54

Note : Fund from Ministry has been requested vide our letter dated 7th November, 2016 & 25th July, 2017.

